

Appendix 1: Community Capacity programme 2016/17: funding recommendations			
Organisation	Current funding 2015/16	Amount applied for 2016/17	Recommended 2016/17
Existing funded groups (Total 31)			
Aaina Women's Group (AWG)	£32,073	£65,960	£32,073
Aylesbury Everywoman's Centre	£18,000	£72,400	£14,400
Bede House Core Costs	£17,378	£17,726	£13,902
Beormund Community Centre	£92,999	£95,789	£69,749
Bermondsey Community Kitchen	£17,500	£36,613	£14,000
Blackfriars Settlement	£27,874	£30,000	£22,299
Cambridge House	£17,378	£30,000	£13,902
Cooltan Arts	£15,000	£35,000	£12,750
Crystal Palace Development Trust	£11,324	£19,617	£9,059
East Dulwich Community Centre Assoc.	£8,700	£9,000	£6,960
Forum for Equalities and Human Rights	£28,000	£25,200	£22,400
Latin American Disabled People's Project	£20,000	£48,712	£16,000
Latin American Women's Rights Service	£17,000	£17,000	£13,600
London Wildlife Trust (E&E)	£42,500	£42,441	£31,875
Mental Fight Club	£8,800	£18,000	£7,480
Organisation of Blind African & Caribbeans	£20,421	£30,043	£16,337
Paxton Green Time Bank	£18,000	£30,000	£14,400
Pecan - Foodbank	£32,145	£38,925	£25,716
Pecan - Hourbank	£34,315	£35,550	£27,452
Peckham Voluntary Sector Forum (Southwark Travellers Action Group)	£23,000	£23,000	£23,000
Somali Integration & Development Assoc.	£61,500	£60,379	£52,890
Southwark Cyprus Turkish Association	£9,300	£0	£0
Southwark Day Centre for Asylum Seekers	£53,319	£55,000	£45,321
Southwark Pensioners Centre	£128,888	£130,000	£113,421
Southwark Vietnamese Chinese Community	£39,539	£0	£0
St Faiths Youth and Community Centre	£27,281	£41,000	£20,461
Surrey Docks Farm (E&E)	£56,951	£56,951	£42,713
Time & Talents Core Costs	£17,378	£17,578	£13,902
Time & Talents Over 60's Grp	£5,339	£5,407	£4,271
Wickway Community Centre	£30,000	£53,256	£0
Working With Men	£18,000	£20,000	£14,400
TOTAL	£949,902	£1,160,546	£714,735
New applications		Amount applied for 2016/17	Recommended 2016/17
Afro Brazilian Arts and Cultural Exchange Institute		£6,000	0
Bengali Women's Project		£25,400	0
Blue Elephant Theatre		£19,850	0
Faces in Focus		£30,000	0
London Sustainability Exchange		£32,734	0
Southwark Children's Brass Band		£10,000	0
Southwark Refugee Project		£40,307	0
The Bike Project		£20,000	£15,000.00
TOTAL		£184,291	£15,000.00
TOTAL APPLIED FOR		£1,344,837	
TOTAL RECOMMENDED			£729,735
Budget 2016/17		£729,427	